

LYNPORT COURT DRAINAGE PROJECT

Functional Area: Community Development
Department: Environmental Engineering

Project Description/Justification:

This project is located in the William Gwyn Estates and will consist of removal of 70 feet of existing paved ditch, installation of 3 drop inlets, and an estimated 300 feet of concrete pipe. Additionally, trees will need to be removed, ground cover reestablished, and three easements obtained. This project will minimize drainage across affected properties and eliminate water flow against the foundation of a home.

Facility Plan:

N/A

Location/Site Status:

Located in the Clover Hill District, this project will run along Lynport Court. The original drainage installed in this area is twenty years old.

Estimated Project Costs:

Total project cost is estimated at \$50,000.

Operating Cost Detail:

No impact on the operating budget.

Impact If Not Completed:

Drainage conditions in the area will remain unchanged.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	